

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 93				
% of Funds Committed	97.33 %	96.49 %	35	96.48 %	62	57	
% of Funds Disbursed	79.99 %	88.28 %	77	89.00 %	11	12	
Leveraging Ratio for Rental Activities	3.82	5.83	49	4.81	37	42	
% of Completed Rental Disbursements to All Rental Commitments***	51.63 %	77.63 %	77	83.25 %	4	5	
% of Completed CHDO Disbursements to All CHDO Reservations***	57.57 %	70.30 %	58	70.99 %	22	21	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.26 %	81.96 %	22	81.75 %	78	73	
% of 0-30% AMI Renters to All Renters***	50.49 %	41.30 %	35	45.84 %	59	58	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.76 %	96.50 %	56	96.12 %	31	34	
Overall Ranking:			In State: 55 / 93		Nationally: 25 29		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,597	\$36,975		\$27,889	309 Units	27.80 %	
Homebuyer Unit	\$7,135	\$21,536		\$15,632	600 Units	54.10 %	
Homeowner-Rehab Unit	\$21,912	\$27,502		\$21,037	201 Units	18.10 %	
TBRA Unit	\$0	\$2,232		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bakersfield CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$50,967	\$30,748	\$21,036
State:*	\$141,290	\$116,319	\$28,818
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.03

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	35.3	23.2	27.4	0.0
Black/African American:	34.0	12.0	44.3	16.7
Asian:	1.0	0.3	0.5	0.0
American Indian/Alaska Native:	2.0	1.2	1.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	1.3	0.0	0.0	0.0
Black/African American and White:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	3.7	0.7	1.0	83.3
Asian/Pacific Islander:	0.0	1.0	1.0	0.0

ETHNICITY:

Hispanic	22.3	61.6	24.9	0.0
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HOUSEHOLD SIZE:

1 Person:	67.0	7.7	45.8	0.0
2 Persons:	5.3	8.2	26.4	16.7
3 Persons:	13.7	20.9	11.4	83.3
4 Persons:	5.0	32.9	7.0	0.0
5 Persons:	6.3	19.7	4.0	0.0
6 Persons:	2.3	7.0	3.0	0.0
7 Persons:	0.0	3.2	0.5	0.0
8 or more Persons:	0.3	0.5	2.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	39.0	9.8	29.4	83.3
Elderly:	35.7	2.8	55.2	0.0
Related/Single Parent:	15.7	13.7	3.5	0.0
Related/Two Parent:	8.3	70.8	10.9	16.7
Other:	1.3	1.8	0.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	28.7	0.5 [#]
HOME TBRA:	0.0	
Other:	15.7	
No Assistance:	55.7	

of Section 504 Compliant Units / Completed Units Since 2001 104

* The State average includes all local and the State PJs within that state

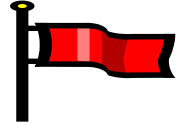
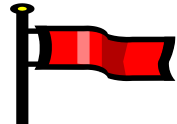
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bakersfield State: CA Group Rank: 25
 (Percentile)
 State Rank: 55 / 93 PJs Overall Rank: 29
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	51.63	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	57.57	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.26	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	96.76	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.76	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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